Projected vehicle replacement schedule:
Active Fleet 2014/ 2015

Paratransit Vehicles

	year	make/model	6/30/2014 mileage	Flt ID	vin	status	life cycle	life end	rep. year	Replace cost at time of replace	funding	age
227	2005	Ford/Eldorado	253,187	13	1FDXE45P05HA93832	active	150/5yr	2010	**2015**	***$153,000***	FTA	9
228	2005	Ford/Eldorado	245,663	13	1FDXE45P25HA93833	active	150/5yr	2010	**2015**	$88,000	FTA	9
229	2005	Ford/Eldorado	215,352	13	1FDXE45P45HA93834	active	150/5yr	2010	**2015**	***$153,000***	FTA	9
230	2005	Ford/Eldorado	266,939	13	1FDXE45P65HA93835	active	150/5yr	2010	**2015**	$88,000	FTA	9
231	2006	Ford/Eldorado	227,047	13	1FDXE45P76DB28276	active	150/5yr	2011	**2015**	***$153,000***	FTA	8
232	2006	Ford/Eldorado	251,509	13	1FDXE45P66DB29743	active	150/5yr	2011	**2015**	$88,000	FTA	8
233	2006	Ford/Eldorado	220,882	13	1FDXE45P96DB28277	active	150/5yr	2011	**2015**	***$153,000***	FTA	8
234	2006	Ford/Eldorado	223,051	13	1FDXE45P86DB29744	active	150/5yr	2011	**2015**	$88,000	FTA	8
235	2010	Ford/Eldorado	124,949	13	1FDFE4RP7ADA39648	active	150/5yr	2015	2018	$95,000	FTA	4
236	2010	Ford/Eldorado	133,608	13	1FDFE4FP9ADA39649	active	150/5yr	2015	2018	$95,000	FTA	4
237	2010	Ford/Eldorado	110,783	13	1FDFE4FP5ADA39650	active	150/5yr	2015	2018	$95,000	FTA	4
238	2010	Ford/Eldorado	89,675	13	1FDFE4FP7ADA39651	active	150/5yr	2015	2018	$95,000	FTA	4
239	2010	Ford/Eldorado	98,727	13	1FDFE4FP9ADA39652	active	150/5yr	2015	2018	$95,000	FTA	4
240	2012	Chevy/Arboc	54,846	23	1GB6G5BLXC1118618	active	200/7yr	2019	2020	$168,000	FTA	2
241	2012	Chevy/Arboc	64,466	23	1GB6G5BL0C1119096	active	200/7yr	2019	2020	$168,000	FTA	2
242	2012	Chevy/Arboc	58,393	23	1GB6G5BL8C1119167	active	200/7yr	2019	2020	$168,000	FTA	2
243	2012	Chevy/Arboc	63,240	23	1GB6G5BL3C1172732	active	200/7yr	2019	2020	$168,000	FTA	2
620	2002	Ford/Eldorado	239,293	13	1FDXE45F72HA35509	spare	150/5yr	2007	**2015**	***$153,000***	FTA	12
623	2002	Ford/Eldorado	305,729	13	1FDXE45F72HA35512	spare	150/5yr	2007	**2015**	$88,000	FTA	12
624	2010	Chv/Arboc Hyt	49,010	23	1GB9G5A61A1105679	active	200/7yr	2017	2019	$210,000	FTA	4

Upgrade to low floor

Fixed Route

	year	make	6/30/2014 mileage	Flt ID	vin	status	life cycle	life end	rep. year	Replace cost at time of replace	funding	age
587	2003	Gillig/40' PH	371,404	1	15GCD211531112210	spare	500/12yr	2015	2018	$405,000	FTA	11
588	2003	Gillig/40' PH	477,805	1	15GCD211731112211	spare	500/12yr	2015	2018	$405,000	FTA	11
592	1997	Gillig/30' PH	600,445	11	15GCA2010V1086922	spare	500/12yr	2009	2018	$405,000	FTA	17
600	2002	Gillig/30' PH	414,243	11	15GCA201X21111157	spare	500/12yr	2014	2018	$405,000	FTA	12
601	2006	Gillig/35' LF	274,377	2	15GGB211X61076347	spare	500/12yr	2018	2020	$430,000	FTA	8
602	2006	Gillig/35' LF	285,865	2	15GGB211161076348	spare	500/12yr	2018	2020	$430,000	FTA	8
603	2006	Gillig/35' LF	296,672	2	15GGB211361076349	spare	500/12yr	2018	2020	$430,000	FTA	8
604	2007	Gillig/40' LF	332,765	2	15GGDZ11471078316	active	500/12yr	2019	2021	$452,000	FTA	7
605	2008	Gillig/40' LF	279,209	2	15GGD211181079599	active	500/12yr	2020	2022	$452,000	FTA	6
606	2008	Gillig/40' LF	255,031	2	15GGD211481079600	active	500/12yr	2020	2022	$452,000	FTA	6
607	2008	Gillig/40' LF	314,401	2	15GGD211681079601	active	500/12yr	2020	2022	$452,000	FTA	6
608	2009	Gillig/35' LF	258,906	2	15GGB211991079602	active	500/12yr	2021	2023	$465,000	FTA	5
609	2011	Gillig/35' LF	101,404	9	15GGB2718B1178764	active	500/12yr	2023	2025	$493,000	FTA	3
610	2011	Gillig/35' LF	105,576	9	15GGB271XB1178765	active	500/12yr	2023	2025	$493,000	FTA	3
611	2011	Gillig/35' LF	97,719	9	15GGB2711B1178766	active	500/12yr	2023	2025	$493,000	FTA	3
612	2011	Gillig/35' LF	121,297	9	15GGB2713B1178767	active	500/12yr	2023	2025	$493,000	FTA	3
613	2011	Gillig/35' LF	117,617	9	15GGB2715B1178768	active	500/12yr	2023	2025	$493,000	FTA	3
614	2013	Gillig/40' LF	54,571	9	15GGD2719D1180746	active	500/12yr	2025	2027	$522,000	FTA	1
615	2013	Gillig/40' LF	61,490	9	15GGD2710D1180747	active	500/12yr	2025	2027	$522,000	FTA	1
625	2012	Chevy/Arboc	46,800	18	1GB6G5BL7C1118219	active	200/7yr	2019	2020	$180,000	FTA	2
626	2012	Chevy/Arboc	55,286	18	1GB6G5BL6C1118695	active	200/7yr	2019	2020	$180,000	FTA	2
627	2012	Chevy/Arboc	61,290	18	1GB6G5BL0C1119714	active	200/7yr	2019	2020	$180,000	FTA	2
628	2012	Chevy/Arboc	21,522	25	1GB6G5BBXC1193584	active	200/7yr	2019	2020	$180,000	FTA	2
629	2012	Chevy/Arboc	30,410	25	1GB6G5BB7C1193865	active	200/7yr	2019	2020	$180,000	FTA	2
630	2012	Chevy/Arboc	29,576	25	1GB6G5BB6C1193923	active	200/7yr	2019	2020	$180,000	FTA	2
640	2010	Champ	122,815	3	4DRASSKM8BH335114	active	350/10yr	2020	2022	$453,000	FTA	4
641	2010	Champ	157,145	3	4DRASSKMXBH335115	active	350/10yr	2020	2022	$453,000	FTA	4
906	2004	Gillig/40' LF S	668,375	1	15GCD211741111982	spare	500/12yr	2016	2018	$417,000	FTA	10
909	2013	Gillig/40' LF S	72,851	9	15GGD2714D1181951	active	500/12yr	2025	2027	$537,000	FTA	1
910	2013	Gillig/40' LF S	92,686	9	15GGD2716D1181952	active	500/12yr	2025	2027	$537,000	FTA	1
912	2013	Gillig/40' LF S	70,652	9	15GGD271XD1181954	active	500/12yr	2025	2027	$537,000	FTA	1
913	2013	Gillig/40' LF S	66,571	9	15GGD2718D1181953	active	500/12yr	2025	2027	$537,000	FTA	1

Support Vehicles

	year	make	6/30/2014 mileage	Flt ID	vin	status	life cycle	life end	rep. year	Replace cost at time of replace	funding	age
280	2010	Dodge/E Van	30,633	17	2D4RN4DE4AR120559	active	120/5yr	2014	2018	$50,000	CTS	4
281	2010	Dodge/E Van	38,216	17	2D4RN4DE8AR195488	active	120/5yr	2014	2018	$50,000	CTS	4
509	1999	GMC/Sonoma	142,357	5	1GTCS14X4X8518144	active	120/5yr	2004	**2015**	$0	reassign	15
511	1978	KW/ Dump	350K est.	14	162624K	active	350/25yr	2003	2020	$100,000	CTS	36
512	2001	Ford/ F-450	54,780	14	1FDXF47F91EC92603	active	120/8yr	2009	2020	$75,000	CTS	13
514	2004	Jeep/Liberty	132,050	5	1J4GL48K44W227627	active	120/5yr	2009	2016	$0	reassign	10
515	2004	Jeep/Liberty	126,854	5	1J4GL48K44W227628	active	120/5yr	2009	2016	$0	reassign	10
516	2006	Ford/F-150 pu	79,996	5	1FTPX14V66KC18110	active	120/5yr	2011	**2015**	***$30,000***	CTS	8
517	2006	GMC/K-15 pu	143,634	5	1GTEK14Z76Z258566	active	120/5yr	2011	**2015**	***$28,000***	CTS	8
518	2006	GMC/K-15 pu	130,188	5	1GTEK14Z66Z259403	active	120/5yr	2011	**2015**	***$28,000***	CTS	8
519	2007	Toyota/Prius	71,764	17	JTDKB20U477570778	active	120/5yr	2012	2017	$35,000	CTS	7
700	2008	Ford/Esc hyb	78,416	17	1FMCU59H38KA50572	active	120/5yr	2012	2017	$40,000	CTS	6
701	2007	Ddge/3500 D	38,839	14	3D6WH46A47G779767	active	120/8yr	2015	2020	$60,000	CTS	7
702	2008	Toyota/Prius	72,745	17	JTDKB20U183382325	active	120/5yr	2014	2019	$36,000	CTS	6
703	2008	Toyota/Prius	83,622	17	JTDKB20U283369437	active	120/5yr	2014	2019	$36,000	CTS	6

Add $12K for propane

Vanpool

	year	make	6/30/2014 mileage	Flt ID	vin	status	life cycle	life end	rep. year	Replace cost at time of replace	funding	age
821	2004	FORD	168,665	13	1FBSS31L04HB38582	spare	100/4yr	2008	**2014**	$28,300	VIP	10
822	2004	FORD	203,869	13	1FBSS31L44HB38584	spare	100/4yr	2008	**2014**	$28,300	VIP	10
832	2006	FORD	177,277	13	1FBSS31L86DA20368	active	100/4yr	2010	**2014**	$28,300	VIP	8
833	2006	FORD	161,190	13	1FBSS31LX6DA20369	active	100/4yr	2010	**2014**	$28,300	VIP	8
834	2006	FORD	139,511	13	1FBSS31L66DA20370	active	100/4yr	2010	2015	$29,200	TBD	8
835	2006	FORD	204,928	13	1FBSS31L86DA20371	spare	100/4yr	2010	**2014**	$28,300	VIP	8
837	2008	GMC	166,362	13	1GJHG39K281235504	active	100/4yr	2012	2015	$29,200	TBD	6
838	2008	GMC	135,853	13	1GJHG39KX81235265	spare	100/4yr	2012	2015	$29,200	TBD	6
840	2009	GMC	165,429	13	1GJHG39K591167216	active	100/4yr	2013	2015	$29,200	TBD	5
841	2009	GMC	165,699	13	1GJHG39K991168109	active	100/4yr	2013	2015	$29,200	TBD	5
842	2010	Chevy	95,202	13	1GA2G1DG6A1157389	active	100/4yr	2014	2016	$30,000	TBD	4

Vanpool Cont.

	year	make	6/30/2014 mileage	Flt ID	vin	status	life cycle	life end	rep. year	Replace cost at time of replace	funding	age
843	2010	Chevy	87,329	13	1GA2G1DG3A1157642	active	100/4yr	2014	2016	$30,000	TBD	4
844	2010	Chevy	78,890	13	1GA2G1DG1A1158532	active	100/4yr	2014	2016	$30,000	TBD	4
845	2012	FORD	81,056	13	1FBSS3BLXCDA03176	active	100/4yr	2016	2018	$32,000	TBD	2
847	2013	FORD *Pro*	28,039	26	1FBSS3BL1DDA93688	active	100/4yr	2017	2019	$44,000	TBD	1
848	2013	FORD *Pro*	26,057	26	1FBSS3BL3DDA93689	active	100/4yr	2017	2019	$44,000	TBD	1
849	2013	FORD *Pro*	23,442	26	1FBSS3BL5DDA93774	active	100/4yr	2017	2019	$44,000	TBD	1
850	2013	FORD *Pro*	26,275	26	1FBSS3BL7DDA93775	active	100/4yr	2017	2019	$44,000	TBD	1
851	2013	FORD *Pro*	15,953	26	1FBSS3BL9DDA93776	active	100/4yr	2017	2019	$44,000	TBD	1
852	2013	FORD *Pro*	13,544	26	1FBSS3BL0DDA93777	active	100/4yr	2017	2019	$44,000	TBD	1
853	2013	FORD *Pro*	17,115	26	1FBSS3BL2DDA93778	active	100/4yr	2017	2019	$44,000	TBD	1
854	2013	FORD *Pro*	16,225	26	1FBSS3BL4DDA93779	active	100/4yr	2017	2019	$44,000	TBD	1
855	2013	FORD *Pro*	18,191	26	1FBSS3BL0DDA93780	active	100/4yr	2017	2019	$44,000	TBD	1
856	2013	FORD *Pro*	10,585	26	1FBSS3BL2DDA93781	active	100/4yr	2017	2019	$44,000	TBD	1
857	2013	FORD *Pro*	14,260	26	1FBSS3BL4DDA93782	active	100/4yr	2017	2019	$44,000	TBD	1
858	2013	FORD *Pro*	21,524	26	1FBSS3BL6DDA93783	active	100/4yr	2017	2019	$44,000	TBD	1
859	2014	FORD *Pro*	0	26	*Taking Delivery*		100/4yr	2018	2020	$44,900	VIP	0
860	2014	FORD *Pro*	0	26	*Taking Delivery*		100/4yr	2018	2020	$44,900	VIP	0
861	2014	FORD *Pro*	0	26	*Taking Delivery*		100/4yr	2018	2020	$44,900	VIP	0